

Grant Planning Analysis - Financial Year 2019/20

Gilwern Primary		School Number: 6792057
Challenge Adviser:	Lindsey Watkins	Pupils Plasc 2018: 206
Approved Date:		FSM Plasc 2018: 13
Revised Approved 1:		FSM Plasc 2016: 15
Revised Approved 2:		

Failure to comply with non-negotiables, financial audit regulations will result in the grant being recovered from the school

	Grant Total	Planned Exp	Unplanned Exp	KS3
EIG	70,430	70,430	0	
PDG	17,250	17,250	0	0
EYPDG	700	700	0	
Sch_Rev	0	0	0	
Total	88,380	88,380	0	0.0%

National Mission	Ref. SDP	Estyn	Planned Activity (what are you going to do?)	Success Criteria / Targets	Funding Source	PDG -Sutton Toolkit			Type of Spend 5r's	Planned Cost	Type of Spend 5r's	Planned Cost	Time Scale / Date	
						Strand	Imp M	KS3					From	To

Transformational Curriculum		IA4	Training in metacognition and self regulation for early years pupils	Pupils can demonstrate appropriate age-related understanding of the school's values-based education. SW, RK.	EYPDG	Meta-cognition and self-regulation	8	No	Training / Development	700		0	Apr-19	Mar-20
High quality education profession		IA3	Employ TA to provide intervention for vulnerable pupils. TG	Staff to support vulnerable pupils in LLC, PSD and MD.	PDG	Teaching assistants	1	No	Remuneration	4,000		0	Apr-19	Mar-20
Excellence, Equity and Wellbeing	6.00	IA4	Parental Engagement Workshop	Enhance literacy support for pupils and parents through collaborative home-school learning.	PDG	Collaborative learning	5	No	Training / Development	552		5	Apr-19	Mar-20
Transformational Curriculum	2.00	IA3	Creative learning opportunities through participation in music	Music is used as the motivational stimulus to develop core subjects from learning dispositions.	PDG	Arts participation	2	No	Training / Development	3,893		0	Apr-19	Mar-20
Excellence, Equity and Wellbeing	6.00	IA4	ELSA support for vulnerable pupils throughout the school.	Pupils' self esteem is raised to enhance wellbeing enabling full access to the curriculum.	PDG	Social and emotional learning	4	No	Remuneration	3,000		0	Apr-19	Mar-20
Transformational Curriculum	4.00	IA3	Literacy - oral intervention Welsh language development KS2	Vulnerable pupils use of Welsh is enhanced through increased confidence in using the Welsh language. Staff competence increased through modelled lessons.	PDG	Oral language Interventions	5	No	Remuneration	2,000	Training / Development	1,000	Apr-19	Mar-20
Excellence, Equity and Wellbeing	6.00	IA4	Training and support to enhance wellbeing of pupils with Adverse Childhood Experiences.	Staff awareness and support of vulnerable pupils is enhanced and strategies to identify and provide bespoke support is effective throughout the school.	PDG	Social and emotional learning	4	No	Training / Development	2,000		0	Apr-19	Mar-20
High quality education profession	3.00	IA5	Child Protection and referral training.	All relevant staff are fully trained to the appropriate level. RG, BE,	PDG	Social and emotional learning	4	No	Training / Development	800		0	Apr-19	Jul-19